Neighborhood Street Improvement Program

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FY 19-20 Council Priority Goals

1. Improve communication and transparency with residents
2. Improve infrastructure, transportation, pedestrian and bicycle safety
3. Promote community health and environmental sustainability
4. Continually monitor State housing legislation that could affect the City and when necessary develop a response
5. Ensure the City’s readiness in the event of an emergency or wildfire.
Project Development Process

Planning
- Preliminary Budget
- Initial Community Outreach

Preliminary Design
- Advertise and Select Consultant
- Amend Budget/Seek Additional Funding
- Community Meeting

Final Design
- Right of Way
- Environmental
- Community Meeting

Construction
- Bid and Award
- Construction Inspection
- Close Project
Prioritization Criteria

- Pavement Condition Index (PCI)
- Zoning
- Existing Improvements
- Complete Streets Candidate
- Inclusion Existing Planning Documents
Top Candidates for Street Improvements

Daves Neighborhood
Bruce Avenue, Vista Avenue

Hillside Neighborhood
Bachman Avenue, West Ellenwood Avenue, Alexander Avenue

La Rinconada Neighborhood
Zena Avenue, Natalye Road and Clara Street
Potential Funding Strategies

Allocation per Fiscal Year

- $500,000 was budgeted in FY17-18, FY18-19, and FY19-20

Number of Projects/Streets per 5-Year CIP

Discontinue Program
FY 19/20 Remaining Project Funds

Project Design of one or more Street Improvement Candidates

Highway 9 Safety Improvement Project Gap Design
Questions